



Season Totals

- **476** children/vulnerable adults aged 8 to 25 attended Horizons
- **91** of these had a registered disability
- **1,288** child sessions provided (Footfall)
- **119** sessions delivered

Breakdown of Activities

After school clubs

- Subsidised recreational sailing club using Hawks, dinghies, and RIBs
 - **44** sessions delivered
 - 02 Monday sessions
 - 02 Wednesday sessions
 - 18 Thursday sessions: Average attendance
 - 06 Friday sessions
 - 13 Saturday sessions: Average attendance
 - 03 Sunday sessions:
 - **78** Individual children registered
 - **16** cadets with a disability
 - **38** new cadet members, **40** returning members
 - **27** girls and **51** boys
 - **38** (8-11 years), **36** (12-15 years), **04** (16-19 years)
 - **415** child sessions provided (total cadet attendance at all sessions)
 - **47** Volunteers helped with these sessions

Schools Project

- Educational activities in both "Friendship of Plymouth" and "Hawk 20s"
 - **26** sessions delivered
 - **203** individual children took part from 3 mainstream schools
 - **8** children with a disability
 - **121** girls and **82** boys
 - **470** child sessions provided (total child attendance across the sessions)
 - **22** Volunteers helped with these sessions

Groups/Events/Training for young people

- Sessions for groups, Events and Cadet Training Courses
 - **45** sessions delivered
 - Including two days of sailing taster sessions for children with ASD
 - **155** individual children took part
 - **59** children with a disability
 - **61** girls and **94** boys
 - **340** child sessions provided (total attendance at the sessions)
 - **31** Volunteers helped with these sessions

Winter Project

- Sessions for winter groups 2021



- 4 sessions delivered
- 35 individual children took part
 - 8 children with a disability
 - 11 girls and 24 boys
- 63 child sessions provided (total attendance at the sessions)
- 3 Volunteers helped with these sessions

- Ages
20 (8-11 years), 15 (12-15 years)

Forces

8 children's family are in the forces and 2 children's family are working within the Marine industry

- Royal Navy 3
- Army 3
- Royal Marines 2
- Royal Air Force 0
- Merchant Navy 0
- Fishing Fleet 1
- Queens Harbour Master 1

Demographic

- | | | | |
|------------------|----|----------------------|---|
| ○ Devonport | 18 | ○ Stoke | 2 |
| ○ Stonehouse | 3 | ○ St Budeaux | 1 |
| ○ Peverell | 4 | ○ Mount Gould | 1 |
| ○ Efford | 1 | ○ Southway | 1 |
| ○ Pennycomequick | 1 | ○ Hartley | 1 |
| ○ Budshead | 2 | ○ Elburton | 2 |
| ○ Hoe | 1 | ○ Plymstock | 1 |
| ○ Laira | 3 | ○ Woolwell | 2 |
| ○ Ashburton | 1 | ○ Chaddlewood | 2 |
| ○ Compton | 5 | ○ Woolston | 2 |
| ○ Moorhaven | 2 | ○ Buckland Monocurum | 2 |
| ○ Ford | 2 | ○ Oreston | 1 |
| ○ Eggbuckland | 1 | ○ Wembury | 1 |
| ○ Lipson | 1 | ○ Millbay | 1 |
| ○ Derriford | 1 | ○ Roborough | 2 |
| ○ Honicknowle | 3 | ○ Ivybridge | 1 |
| ○ Hooe | 1 | ○ Unknown | 3 |
| ○ Mutley | 2 | | |

Grand Total-Children 78

Volunteering

- **Volunteers**
 - 53 volunteers registered in 2021
- **Trustees**
 - 8 Trustees, who are also volunteers

Trustee attendance

- Trustee meetings (Zoom)
- Horizons Annual General Meeting (Zoom)



- Fundraising meetings (Zoom)
- Budget/Financial meetings
- Appraisals
- 30th Anniversary Dinner and Dance

- **Volunteer Support**

- 53 Volunteers helped with all activities
- Rotary Santa Sleigh (2 nights helping) 10 adults 5 children

- **Volunteer Ages**

- 19-24 7
- 25-29 5
- 30-34 3
- 35-39 1
- 40-44 2
- 45-49 3
- 50-54 6
- 55-59 4
- 60-64 6
- 65-69 4
- 70+ 12

Total volunteers 53

- **Volunteer training delivered**

RYA Courses

- RYA Level 1 Keelboat x 2
- RYA Level 2 Keelboat
- RYA Level 1 Dinghy
- RYA First Aid Course (1 Day Theory course)

Non-RYA Training

- Hawk Refresher x 3
- Powerboat Refresher x3
- Dinghy Refresher x 2
- Powerboat Refresher PM
- Friendship Refresher
- Volunteer briefing sessions.

Training Delivered for cadets and families

Tackling Inequalities Family Courses

- RYA Stage/Level 1 Dinghy x 2
- RYA Stage/Level 1 Keelboat x 2

RYA Courses delivered during school summer holidays

- RYA Stage 1 Dinghy
- RYA Stage 1 Keelboat
- RYA Stage 2 Dinghy
- RYA Stage 2 Keelboat
- RYA Stage 3 Dinghy
- RYA Stage 4 Dinghy
- RYA Seamanship Skills (Dinghy)



- RYA Sailing Spinnakers (Dinghy)
- Note: We had to cancel our first week of training due to staff having to isolate

Service Users

• **Disability groups**

- Dame Hannah Rogers Trust
- Friends & Families of Special Children
- Plymouth Short Breaks
- Moorvision

• **Other groups**

- Schools
- Seaton Scouts
- Collaboration with the Island Sailing Trust so our children could have a trip on “Pegasus”
- Family sailing sessions
- Sea School

Events

On Water

- RWYC Final Fling (Safety-boat Cover)
- Sail GP
- Eddystone Pursuit

Networking

Off Water:

- Sail GP meetings
- RYA Affiliated Clubs Conference
- Plymouth University
- Mayflower Marina
- Rally Portugal (Minibus)

Fundraising Events

- Veterans Banger rally
- Eddystone pursuit
- Plymstock Knitting Group
- 30th Anniversary Dinner and Dance
- Charity Auction
- Santa Sleigh (Devonport)
- Santa Sleigh (Keyham)