



☎ 01752 605800 ✉ office@horizonsplymouth.org 🌐 www.horizonsplymouth.org

To all of our young sailors, volunteers, friends, families, supporters and generous funders we would like to say...

Thank you so, so much for your support of our work in 2021-2022!

It was wonderful to be back on the water in 2022, and we've been so happy to welcome many of you back, along with some new faces.

The 2022 season has been a great success, overall our participation rates and activity delivery has made a remarkable recovery after Covid 19. The beginning of our season was a little slow and hesitant which was to be expected in the immediate aftermath of Covid 19. However we quickly gained momentum and by the end of the season in October we had achieved activity delivery across the 2022 season at 83% of pre-Covid levels.

- Our after school youth cadet sailing club has operated at full capacity, equal to pre-covid levels.
- The RYA summer school courses for cadets ran a full programme that was well attended.
- Our educational school groups project has delivered at full capacity, and even slightly exceeded pre-covid levels.
- Our private groups for local charities and disability services have not fully recovered to pre-covid levels. We believe this may be a reflection of the financial strain that many charities are currently facing. We will be reviewing this aspect of our work, and talking to our local partners over the winter.

Our team at Horizons are feeling optimistic about the future and we hope to hit the ground running in 2023, and get back up to 100% of our pre-covid levels of operation and activity delivery.

Once again we are tremendously grateful for your support in making this possible.

Wishing you all a safe and joyous holiday season,

Best wishes from Simon, Lois and Kathy at Horizons Plymouth.

HORIZONS (Plymouth) a charitable company limited by guarantee.

Company Number: 04592593 Charity Number: 1096256,

Registered Office: 5 Richmond Walk, Devonport, Plymouth PL1 4LL



Horizons (Plymouth) Facts and Figures End of season 2022

Season Totals:

- **1,079** children/vulnerable adults aged 8 to 25 attended Horizons activities.
- **136** of those children had a registered disability (14%).
- **2,188** child sessions provided (total child attendance/footfall across all sessions),
 - **2,043** on water sessions, and **145** land based.
- **168** separate sessions delivered,
 - **158** on water sessions, and **10** land based sessions.
- **6,564** hours of activity time for children provided across all projects.

In 2022 Horizons took **1,079** young people sailing, and delivered **6,564** hours of activity time for them.

Breakdown of Horizons Activities

Youth cadet sailing club members:

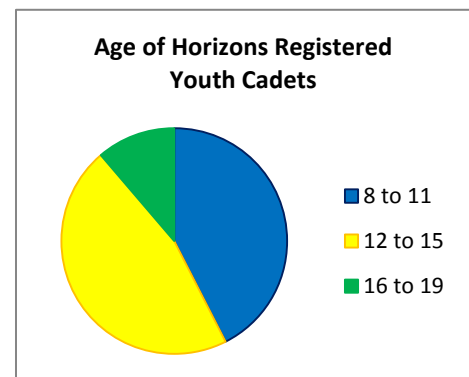
Subsidised recreational sailing club which runs twice a week from April – October using keelboats, dinghies, and RIBs

- Activities delivered across **56** days.
- Our cadets spent **2952** hours engaged in our water-based activity sessions.
- Our adult volunteers provided **1848** hours of support to deliver these activities.
- **61** separate sessions delivered.
- **984** child sessions provided (total child attendance/footfall across all cadet sessions).
 - **86** Individual children registered as youth cadet sailing club members:
 - **30** with a medical condition of some form
 - **17** cadets with a registered disability (20%)
 - **34** girls and **49** boys

Schools Project:

Educational sessions for school pupils delivered during an AM or PM session on weekdays, using our Mitchell 30 motorboat "Friendship" and "Hawk 20" keelboats.

- **77** sessions delivered
- **957** child sessions provided (total child attendance/footfall across all school sessions)
- **913** school children took part from **10** schools
 - **39** children had a registered disability
 - **438** girls and **475** boys
 - **9** Mainstream schools (8 primary schools and 1 secondary school)
 - **1** Special school



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Private Groups:

Sessions booked by local support groups, charities, and individual community members. The majority of these sessions were delivered on our wheelchair accessible motorboat "Friendship".

- 20 sessions delivered
- 102 child sessions provided (total child attendance/footfall across all private group sessions)
- 80 individual children took part
 - 80 children with a disability
 - 42 girls and 38 boys

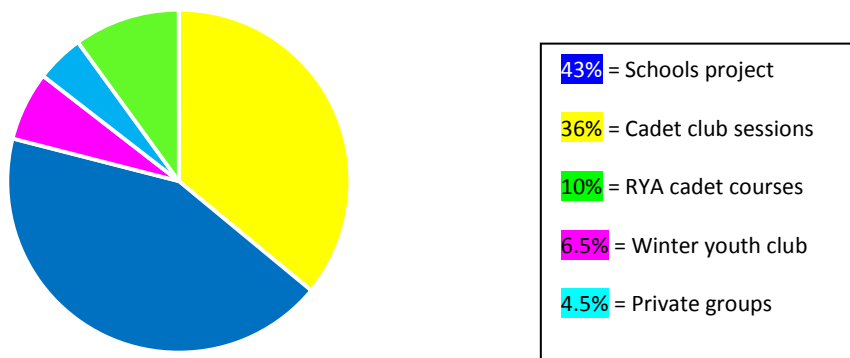
Winter youth club:

Land based mix of educational and recreational activities offered to our registered youth cadets who have participated throughout the sailing season to keep youth members engaged and supported year round. Sessions between November 2021-March 2022.

Note that these sessions were run at a reduced capacity due to Covid 19 restrictions and isolation requirements still in place

- 10 sessions delivered
- 145 child sessions provided (total child attendance/footfall across all winter youth club sessions)
 - Average attendance X15
 - 14 children with a disability
 - 11 girls registered and 28 boys
 - Age group break down: 18 (8-11 years), 18 (12-15 years) and 3 (16+)

Breakdown of Horizons activity delivery for children, by project:



Adult Volunteer Support:

- Registered volunteers 70
- Active volunteers 56
- 7 trustees who also support as volunteers
- 3,999 Total volunteer hours
 - 44 Male volunteers and 24 Female volunteers

In 2022 Horizons adult volunteers gave 3,999 hours of their time supporting the delivery of Horizons activities.